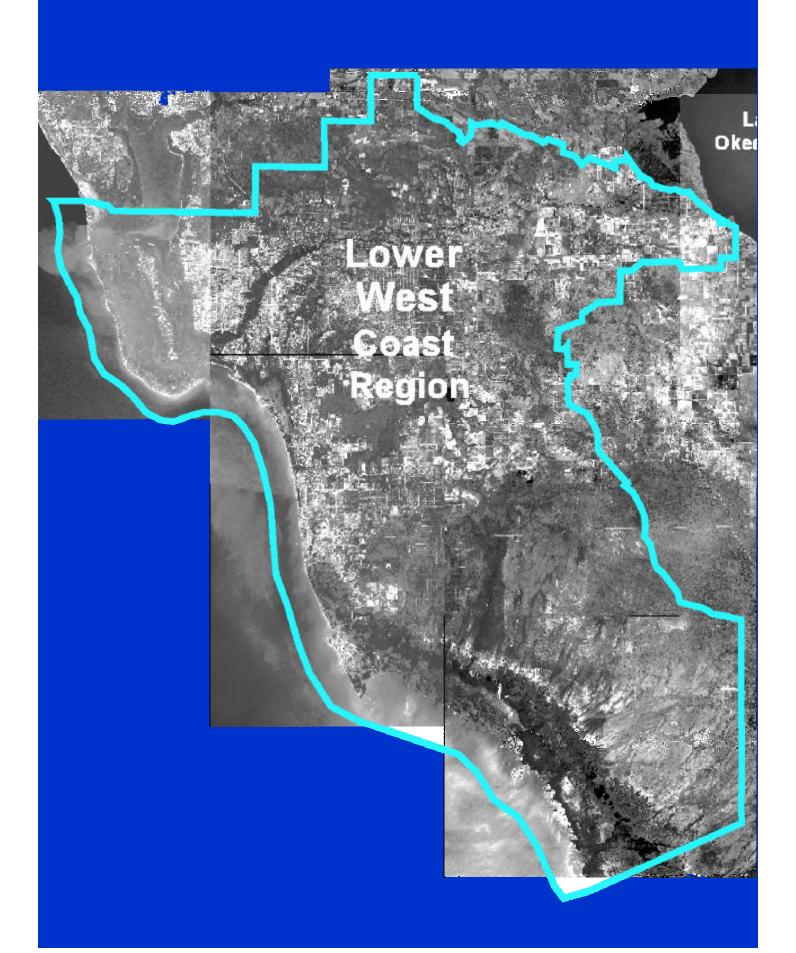


1997 Water Resources Act Statutory Requirements

- 20 Year Planning Period
- 1-in10 Level of Certainty
- Water Resource Development
- Water Supply Development
- Funding Strategy
- 5 Year Updates

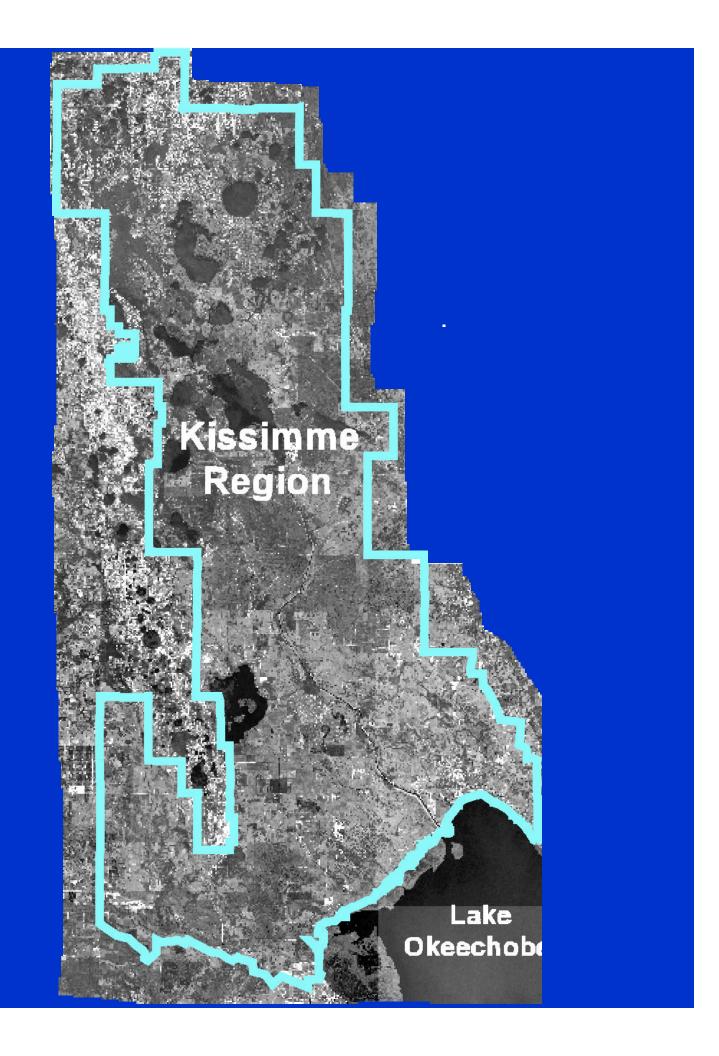


Lower West Coast Milestones

- 2/92 Advisory Committee Convened
 - 13 Meetings Conducted
- 2/94 Final Water Supply Plan
 - -1990 2010
- 12/98 Advisory Committee Reconvenes
 - 5 Meetings
- 4/00 2020 Water Supply Plan Finalized

Lower West Coast Water Supply Plan

<u>Recommendation</u>	FY01 \$	FY01-05 \$
Conservation	150,000	150,000
Groundwater Resources	202,000	4,274,000
Regional Irrigation System	100,000	200,000
Seawater	0	0
Storage	200,000	1,400,000
Surface Water	1,794,000	145,582,000
Related Strategies	180,000	630,000
TOTAL	2,626,000	152.236.000



Kissimmee Milestones

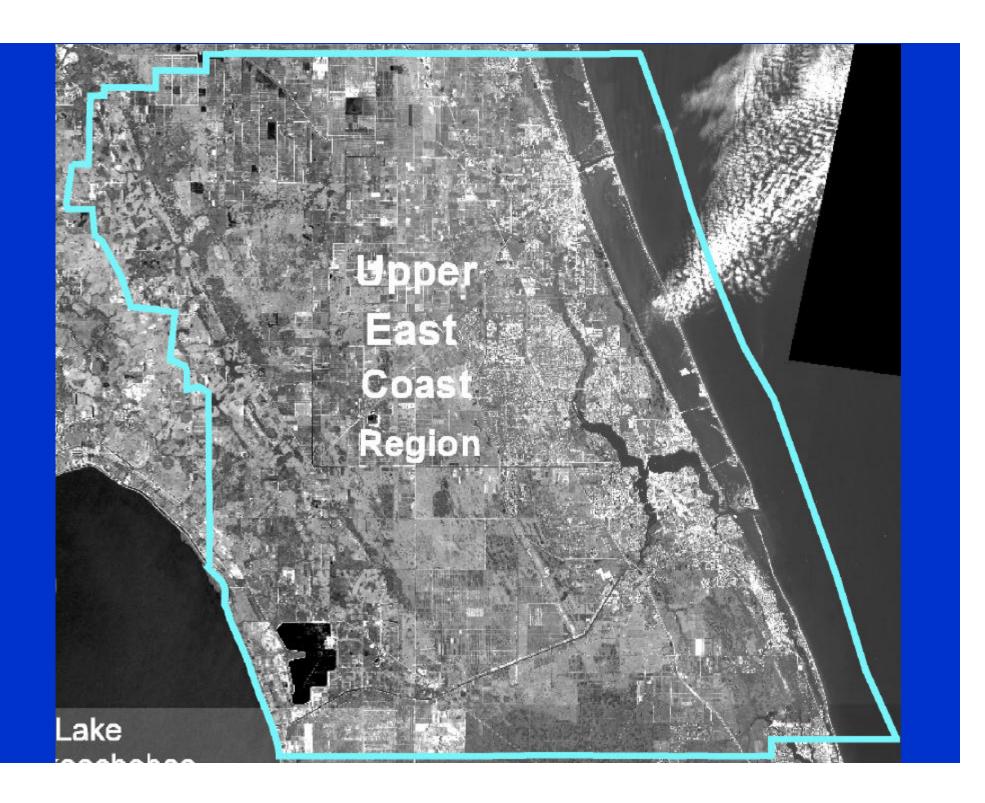
11/98 Advisory Committee Convened

— 5 Meetings Conducted

4/00 Final Plan

Kissimmee Basin Water Supply Plan

Recommendation	FY01 \$	FY01-05 \$
Floridan Aquifer Recharge	120,000	2,235,000
Reduction of Demands	100,000	1,700,000
Develop Alternative Sources	703,000	4,353,000
Lake Istokpoga Mgmt. Plan	53,000	540,000
Coordination among WMD's	0	0
Rule Making	0	40,000
TOTAL	976,000	8,868,000



Upper East Coast Milestones

10/95 Advisory Committee Convened

25 Meetings Conducted

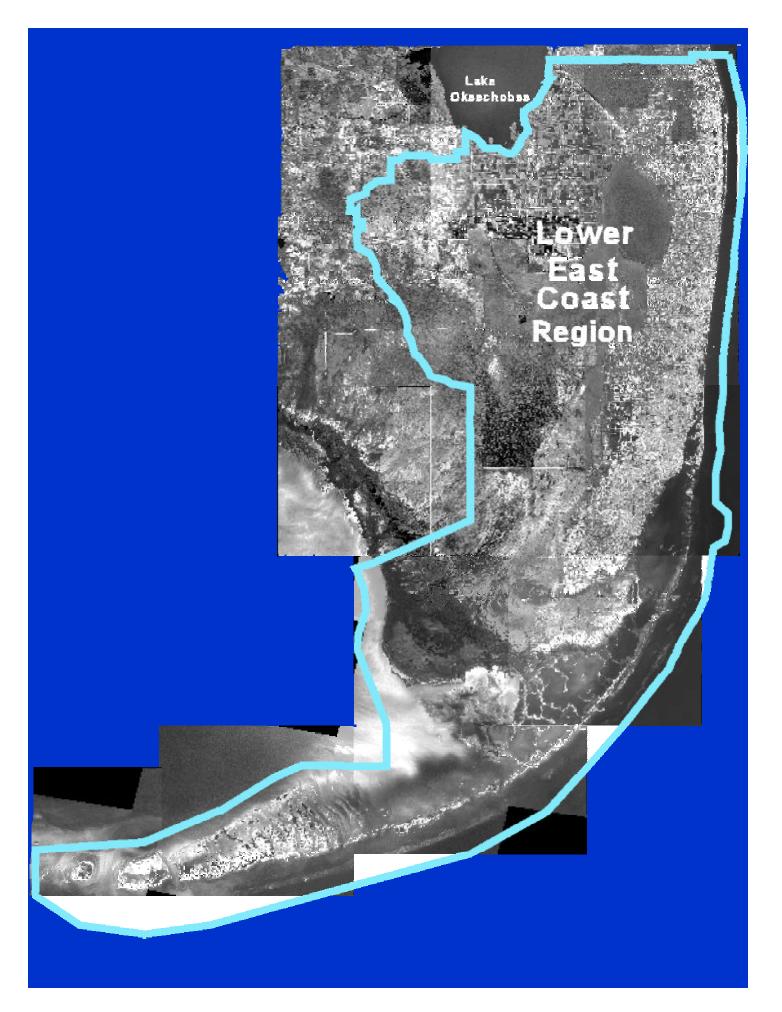
7/97 House Bill 715

2/98 Final Plan

First Plan in State Fully
Compliant with House Bill 715

Upper East Coast Water Supply Plan

Recommendation	FY01 \$	FY01-05 \$
Surface Water Storage	1,558,000	13,987,000
ASR	0	0
Floridan Aquifer	437,000	1,041,000
Conservation	0	0
Wastewater Reuse	0	0
Utility Interconnects	0	0
Related Strategies	150,000	865,000
TOTAL	2,145,000	15,893,000



LEC Milestones

- 2/92 Advisory Committee Convened
 - 36 Meetings Conducted
- 3/97 Draft Plan Distributed
- 7/97 House Bill 715
- 3/98 Interim LEC Plan Finalized
- 1/99 Advisory Committee Reconvenes
 - 3 Meetings Conducted
- 4/00 2020 Water Supply Plan Finalized

Lower East Coast Water Supply Plan

Recommendation	FY01 \$	FY01-05 \$
LEC Interim Plan Projects	7,848,000	20,201,000
Federal, State, or District Projects	2,879,000	4,994,000
CERP Projects (Non Federal Share)	23,044,000	746,228,000
Operational Projects	150,000	750,000
Consumptive Use Permitting	430,000	1,920,000
Other Projects	238,000	1,433,000
TOTAL	34,634,000	775,526,000

Where Do We Go From Here?

Upper East Coast Water Supply Plan

Feb. 2003

Lower West Coast Water Supply Plan

April 2005

Kissimmee Basin Water Supply Plan

April 2005

Lower East Coast Regional Water Supply Plan

May 2005